Wireless E-911 PSAP Funding
FY 2004 Request/Report Worksheet

PSAP: <u>Richmond Emergency Communications</u> **Total Request** : <u>$ 339,862</u>

Date: <u>October 10, 2002</u>   **Total Actual:** $ _____

Difference: $ _____

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP	695,000	695,000	
Total 911 calls handled by PSAP	332,000	332,000	
Total wireless 911 calls handled by PSAP	85,000	85,000	

Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
Monthly charge for four (4) 911 trunks	$4,032.00	
Total Equipment Dedicated to Wireless E-911	$4,032.00	

Shared Equipment:

Description	Estimated Cost	Actual Cost
Total Shared Equipment for Formula below		

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number}} \times \quad =$$

Estimated   *Actual*

_____ X = X

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
Total LEC Costs		

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PSAP: **Richmond Emergency Communications**

Personnel Costs:

Description	Estimated Cost	Actual Cost
Salary and benefits	$2,700,000	
Total Personnel Costs for Formula below		

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \quad \text{x}$$

Estimated   *Actual*

$$\frac{85,000}{2,746,000} \quad \text{X} \quad 12.23\% \quad = \quad \$335,800$$

x

CITY OF RICHMOND
POLICE DEPARTMENT
DIVISION OF
EMERGENCY COMMUNICATIONS

October 10, 2002

Mr. N. Jerry Simonoff
Virginia Wireless E-911 Service Board
Richmond Plaza Building, Suite 135
110 South Seventh Street
Richmond, VA 23219

Dear Mr. Simonoff:

Enclosed is the Wireless E-911 PSAP Funding Request Work Sheet for FY 2004 for the City of Richmond Police Division of Emergency Communications.

Should you have questions regarding this request, please call me at (804) 646-5142. You may also contact me by e-mail at beadlesll@ci.richmond.va.us.

Sincerely,

Captain Larry L. Beadles
OIC, Division of Emergency Communications

LLB:gw

Enclosure